

DULWICH CC AVAILABLE CGS CAPITAL FUNDING					Original award / year
Ward	College	East Dulwich	Total for wards	Comments	
Scheme title					
2016-17 available funding		£43,219			
106963 College 20mph Signs	£6,000.00			Unallocated funding from 2016-17 programme	
106981 Pynners Close Field - Facelift	£5,000.00			Scheme cancelled as unfeasible	£6,000 - 2016-17
Available underspend by ward	£11,000.00	£43,219.00	£54,219.00	Available funding for reallocation	£5,000 - 2016-17
Funds allocated to other schemes	College	East Dulwich		Comments	
106983 Melford Court	£2,400			Scheme requires additional funding	£3,000 - 2016-17
106955 Lapsewood Walk path improvement	£2,300			Scheme requires additional funding	£10,000 - 2016-17
106980 Fix Worlingham Road		£22,500.00		Scheme requires additional funding	£10,000 - 2016-17
106976 East Dulwich Crime Reduction Fund		£7,000.00		Scheme requires additional funding	£10,000 - 2016-17
Goodrich school play equipment		£4,860.00		New project	
Goose Green school safety surface		£4,860.00		New project	
Available funds to reallocate by ward	£6,300.00	£3,999.00	£10,299.00	Unallocated funding	